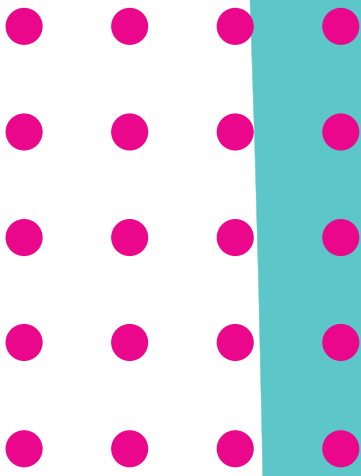
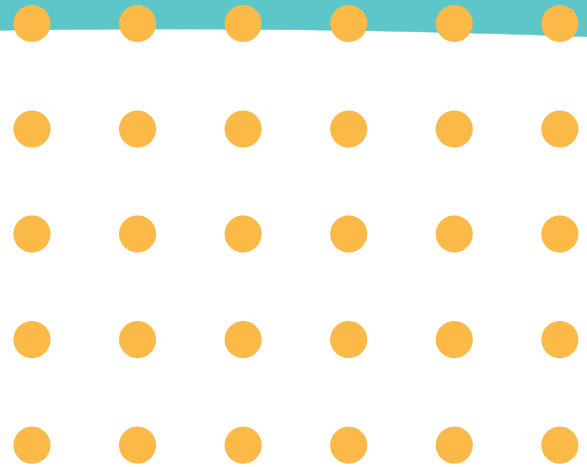


2021 ANNUAL REPORT



Jeunesse
Loyola



CONTENTS



WELCOME

Director's message	3
Message from the Board	3
Introduction: Christian Rasytinis	4
Our mission	5
Our Objectives	6



2021 AT A GLANCE

Finances	7
Activity numbers	9
Statistics	10

PROGRAM HIGHLIGHTS

After School Program	12
Sports	12
Teen Programs	13
Open Gym	14
Day Camp	15
Ça bouge dans mon parc	16
Special Projects	17



ACKNOWLEDGEMENTS

Board of Directors	18
Staff	18
Partners	19





Director's Message

2021 was a record year at Jeunesse Loyola. While the COVID-19 pandemic continued to challenge us, the team found new and innovative ways to serve the community and grow the organization.

Along with longstanding programs like the after-school program and summer camp, we launched exciting new projects like Bright Stories, continued Girls' Club, and grew our teen programs.

We continued to deepen our focus on supporting the whole family, recognizing that in order for youth to thrive and reach their full potential, the family unit must also be supported in acquiring and developing the tools needed to succeed. As part of this focus, Christian Rasytinis joined the team as Director of Outreach and Family Services in the fall.

I'd like to thank our team for their exceptional work throughout the year, our partners for their ongoing support and collaboration, and our members for sharing their lives with us!

Christine Richardson
Executive Director

Message From the Board

Jeunesse Loyola has powered through two years of a global pandemic and has continued to stay committed to its mission — to continue providing support to members and families in the community.

As a board, we have had the pleasure of working with the Loyola team, and have seen how hard they have worked to service the community and ensure that Loyola continues making its incredible impact on the Notre-Dame-de-Grâce community.

We are proud of the work the Loyola team has done in the last year of 2021, and we look forward to this next year of 2022.

Christian Rasytinis,

Director of Outreach and Family Services

In November 2021, I was brought on as Director of Outreach and Family Services. This move was to assist in the organization's vision of not only providing services for children and youth but for the whole family so that they may thrive as a unit. I quickly got to know our programs and wonderful staff. Their energy and commitment to providing safe and engaging spaces for children and youth was absolutely inspiring with each member bringing their unique skills to the table.

We spent time discussing what the staff envisioned for their programs and what kind of support they required to move forward with their vision. We also discussed the perceived needs of our constituents based on their interactions with the children, youth and families with whom they engage with regularly. The following themes emerged throughout our many discussions: mental health ; food security; health resources; trauma informed care; strengths based approach; sexual health; addiction; and empowerment.

With these themes in mind, we hope to move forward by acting with purpose in what we choose to provide to our users in terms of programming.

We hope to empower our users through purposeful educational and leisure experiences designed to improve literacy and language skills; self-esteem; family living skills and overall health so that every child, youth and family in Loyola has the opportunity to thrive.



Create a wonderful day,

Christian



OUR MISSION

Using a strength-based approach, Jeunesse Loyola inspires belonging and growth in the youth of NDG, their families and their communities through social, recreational and educational programming, delivered in a safe and inclusive environment.

OUR OBJECTIVES

To promote the development of self-esteem, conflict resolution skills and a sense of belonging through quality programs

To foster a community based on respect, growth and opportunity for all

To ensure the inclusion of participants with diverse needs and capacities in programs

To promote mental health and well-being as an essential part of overall health

To promote the importance of the parent/guardian-child relationship in building the capacity of families to grow together and participate fully in community life

To continue to grow and adapt to meet the needs of youth and families in the community



FINANCES

ASSOCIATION POUR LE DÉVELOPPEMENT
JEUNESSE DE LOYOLA
OPERATIONS AND CHANGES IN NET ASSETS
year ended December 31, 2021

	<u>2 0 2 1</u>	<u>2 0 2 0</u>
REVENUES		
Grants (Note 5)	\$ 224,084	\$ 93,246
Partners' contributions (note 6)	152,383	142,606
Donations	30,066	20,824
Autres	297	917
Programs and memberships	<u>-</u>	<u>771</u>
	<u>406,830</u>	<u>258,364</u>
EXPENSES		
Salaries and fringe benefits	290,242	172,018
Materials and activities	56,842	46,854
Professional fees	31,470	1,920
Repayment of grant - City of Montréal, Politique de l'enfant	12,000	-
Office supplies	9,322	14,707
Unrecoverable sales taxes	3,346	-
Advertising and promotion	2,452	560
Telecommunications	2,389	713
Insurance	2,095	-
Administration costs	1,850	285
Sub-contractors	1,784	7,330
Taxes and licenses	1,406	110
Training	1,269	2,060
Special events	500	5,445
Bank charges	<u>155</u>	<u>139</u>
	<u>417,122</u>	<u>252,141</u>
(DEFICIENCY) EXCESS OF REVENUES OVER EXPENSES	(10,292)	6,223
NET ASSETS, BEGINNING OF YEAR	<u>87,143</u>	<u>80,920</u>
NET ASSETS, END OF YEAR	\$ <u>76,851</u>	\$ <u>87,143</u>

**The auditor's report and full financial statements are available as an annexe to this report.*

ASSOCIATION POUR LE DÉVELOPPEMENT
JEUNESSE DE LOYOLA
NOTES TO THE FINANCIAL STATEMENTS
as at December 31, 2021

5. GRANTS	<u>2 0 2 1</u>	<u>2 0 2 0</u>
City of Montreal		
Programme de soutien à la réalisation d'activités de loisirs	\$ 64,862	\$ 64,862
Réseau réussite Montréal	60,181	-
Prévention violence jeunesse (PPVJ)	20,817	7,847
Programme Montréal interculturelle (PMI) 2019	16,000	-
Politique de l'enfant	3,309	7,532
Government of Canada		
Canada Summer Jobs	41,415	6,688
Canada Emergency Wage Subsidy	-	6,317
Soutien à l'action bénévole	<u>17,500</u>	<u>-</u>
	<u>\$ 224,084</u>	<u>\$ 93,246</u>

6. PARTNERS' CONTRIBUTIONS	<u>2 0 2 1</u>	<u>2 0 2 0</u>
Centraide	\$ 19,476	\$ 40,064
Ville M-TESS	39,500	40,937
Table Jeunesse		
Aide aux devoirs committee	22,157	8,011
Ça bouge dans mon parc	3,970	-
Foundation of Greater Montreal	34,500	26,297
Second Harvest Emergency Food Security Fund	20,000	7,900
Ryerson University	12,780	-
Côte-des-Neiges - Notre-Dame-de-Grâce borough		
Covid-19 Emergency fund	-	11,800
Caisse Populaire	-	5,597
Breakfast Club of Canada	<u>-</u>	<u>2,000</u>
	<u>\$ 152,383</u>	<u>\$ 142,606</u>

4. DEFERRED GRANTS

The deferred grants represent unused resources received during the year. The amounts are generally used in the following year and recognized as income at that time. The changes in the balance of the deferred grants are as follows:

	<u>2 0 2 0</u>	<u>Amounts received</u>	<u>Recorded as income</u>	<u>2 0 2 1</u>
Centraide	\$ 19,476	\$ 50,000	\$ 19,476	\$ 50,000
City of Montreal				
Programme de soutien financier aux initiatives culturelles	14,400	-	14,400	-
Politique de l'enfant	3,309	-	3,309	-
Foundation of Greater Montreal				
Emergency Community Support Fund	34,500	-	34,500	-
Bursaries	<u>-</u>	<u>12,500</u>	<u>-</u>	<u>12,500</u>
	<u>\$ 71,685</u>	<u>\$ 62,500</u>	<u>\$ 71,685</u>	<u>\$ 62,500</u>

2021 AT A GLANCE

4,600
IN-PERSON
INTERACTIONS

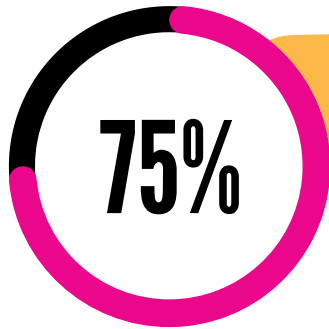
1,400
HOURS OF
PROGRAMMING

283
REGISTERED
MEMBERS

37
STAFF AND
VOLUNTEERS



OUR PARTICIPANTS

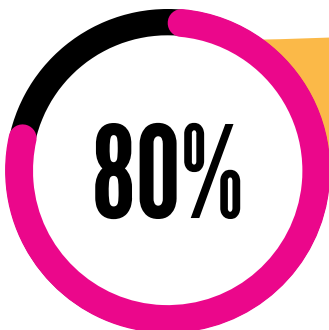
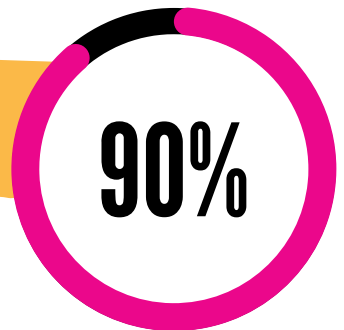


RESIDENTS OF THE FIELDING-WALKLEY SECTOR

75% of our participants aged 6-12 live in the area bordered by O'Bryan/Walkley/Chester/Somerled

OFFICIAL LANGUAGE MINORITY COMMUNITY

Claim English as either their mother tongue or their preferred official language

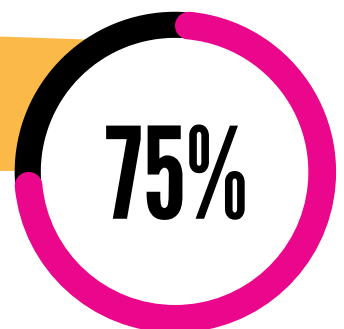


6-12 YEAR OLDS ARE CSSDM STUDENTS

37% attend Judith-Jasmin, 32% attend Les-enfants-du-Monde, 20% are students at Sainte-Catherine-de-Sienne

TEENS WHO ATTEND ÉCOLE ST-LUC

The remaining 25% mostly attend Marymount and Westmount High





PROGRAM HIGHLIGHTS



AFTER-SCHOOL PROGRAM AND SPORTS

Our after-school program offers kids aged 5-12 the opportunity to participate in fun activities in a safe and inclusive environment, with the goal of supporting their social and emotional development through activities designed to promote communication, conflict resolution and independence. The program also offers support to parents by accompanying them through processes that can be overwhelming and confusing, like school meetings, high school transition, and behavioural challenges that come up at home or school.

We are currently able to accommodate 20 children at a time, down from 40 pre-pandemic and 80 before moving activities to the park pavilion. Participants come to us through school and CIUSSS referrals and word of mouth.



Monday-Friday

15h
à
18h

**Programme parascolaire
After school program**

@ Pavillon Gilbert-Layton

18h30
à
20h

Sports

@ École Judith-Jasmin

Evening sports are aimed at children 6 to 12 years old, and allow them to explore different sports and physical activities in a fun and non-competitive environment. After a child-oriented practice, parents are invited to join in and take advantage of the gym with their kids.

Activities include basketball, soccer, dance and multisports.

TEEN PROGRAMS

Teen Drop In hours provide a safe space for teens, who can work on their homework with the support of animators, access free healthy snacks, play games, join in special activities (ex. pumpkin decorating, gingerbread house making) and go on group outings. The goal of the program is to support teens' global development and the development of life skills through socialization, the promotion of healthy interpersonal relationships, and academic support.

Despite the COVID-19 pandemic, our Teen Program's doors were able to remain open throughout the fall and over the holidays, offering a space for all teens navigating the realities of high school, all while living through a pandemic. The team worked hard to establish trust both within the community network and among teens and has had to be flexible in hours and staffing to respond to community crises, especially within the context of the health and safety of teens.

OUR TEEN DROP IN PROGRAM AIMS TO SUPPORT TEENS' GLOBAL DEVELOPMENT AND THE DEVELOPMENT OF LIFE SKILLS

The Teen Program was very active on Instagram, using the platform as a primary means of communication with youth. Announcements, schedules, interactive posts and more were made on the platform. Many teens who did not participate in the organization's activities often engaged with the Instagram account.



Teen Drop In	
Tuesday	18h - 21h
Saturday	16h - 22h
+ holidays, special events and crisis response	

OPEN GYM

THE GOAL OF OPEN GYM IS TO PROVIDE A SAFE AND INCLUSIVE SPACE FOR YOUTH TO PLAY SPORTS FREELY.

2021 saw the return of our popular Open Gym, which runs at the Trenholme Sports Centre on Fridays from 6-10 pm and Saturdays from 5pm-10pm.

Though this program is primarily intended for teens, we welcome families earlier in the evening, giving parents the opportunity to bond with their kids and teens.

We are also often joined by current and former college and university-level athletes, who offer mentorship and informal coaching, helping to boost the teens' confidence on and off the court. The teens who participate in Open Gym not only benefit from physical activity, but also the opportunity to grow their interpersonal and conflict resolution skills.

Access to such space for teens has been particularly important in the context of the pandemic, where opportunities to socialise outside of school have been extremely limited, as have opportunities to practice non-elite, non-competitive sport.

Open Gym

Friday

18h - 22h

Saturday

17 - 22h



DAY CAMP

We were thrilled to welcome elementary-aged students to our sociolinguistic day camp in addition to teens for the first time in 2021. The camp's primary goal is maintaining and developing the French language skills of recently immigrated students, as well as students at risk of losing competencies over the summer. Each summer, campers take on a project that allows them to practice various skills in a hands-on way. 2021 was no different, with the children and teens diving into storytelling, compiling a book of short stories over the course of the summer.

The secondary goal of day camp programming is to foster a sense of belonging in the neighbourhood and city, and to become familiar with activities and services available. The children and teens were able to visit the pool 1-2 times per week, as well as a splash pad and numerous parks within walking distance in NDG. Even in the context of the pandemic, the teens were able to venture further, using public transportation to explore some of the city's landmarks.

In partnership with President's Choice Children's Charity, lunch and snacks were served free of charge every day, and we were able to implement an open fridge policy, meaning that all campers were welcome to help themselves to food at any time of day and had access to take-home containers, no questions asked.

CAMP WAS HELD IN PARTNERSHIP WITH RÉSEAU RÉUSSITE MONTRÉAL AND WELCOMED 70 KIDS AND TEENS THROUGHOUT THE SUMMER



ÇA BOUGE DANS MON PARC



Once again, Jeunesse Loyola partnered with Table Jeunesse NDG, Comité Jeunesse NDG and Prévention CDN-NDG to offer free, drop-in programming in NDG parks over the course of the summer. Jeunesse Loyola's *Ça bouge dans mon parc* initiative ran weekdays from July 5 - August 13, 2021, in Loyola and Gilbert-Layton parks. Activities included a variety of sports, arts & crafts, group games, visits to the splash pad and more. A few highlights were the Loyola Olympics, which saw *Ça bouge* face off against day camp and two visits from the SPVM.



Thanks to donations and an ongoing partnership with The Depot, lunches and snacks were available to all who wanted.



**42 KIDS AND YOUTH
PARTICIPATED IN OUR
ÇA BOUGE DANS MON
PARC ACTIVITIES OVER
THE COURSE OF SIX
WEEKS**

SPECIAL PROJECTS

In addition to our core programming, the team at Jeunesse Loyola took on special projects and new initiatives over the course of 2021. Here are a two of them:

Bright Stories:

As part of a project funded through the City's Service de la Culture department, this project saw Loyola partner with Comité Jeunesse-Centre St-Raymond, Westhaven Community Centre and Walkley Community Centre to offer a series of 12 creative workshops focused on storytelling. Youth explored different writing and illustration styles, ultimately creating their own stories. To kick off the project, the groups hosted an event to celebrate the launch of *Dear Black Girls*, a book by Shanice Nicole and Kezna Dalz. Bright Stories participants also received a copy of the book. The program is coming back for 2022.



Girls' Club:

Continued from 2020, our Girls' Club helped pre-teen girls develop their leadership, communication and conflict resolution skills. The 2021 edition focused on the meaning of community, acts of kindness and showing gratitude. Participants put together an vernissage for their peers, showcasing art they created during the weekly discussions and workshops.

OUR TEAM

BOARD OF DIRECTORS

Leigh Adams, *Treasurer*

Mary Jane Caro

Nadia Lefter

Tori Matoga

Shanna Walters, *president*

ADMINISTRATION

Christine Richardson,
Executive Director

Christian Rasytinis,
*Director of Outreach and
Family Services*

Anne Huston, *Operations
manager*

PROGRAMMING

Felix Anor, *Program Coordinator*

Alexander Berardo, *Leisure
specialist*

Sarra Coulibaly, *Teen programs,
ASP, Aide aux devoirs, Girls' Club*

Heavenly Merchant, *Dance, Bright
Stories, Girls' Club*

Marcus Mitchell, *ASP, Sports, Ça
bouge*

Ryan Mandeville, *Youth support,
Outreach*

Sirvart Sabbaghian, *Teen
Coordinator*

Emma Wilton, *Teen programs,
ASP, Girls' Club, Ça bouge*

Fiona Wilton, *Program
Coordinator*



PARTNERS, FUNDERS AND DONORS

Arrondissement CDN-NDG - Direction des Cultures, sports, loisirs, et développement social (DCSLDS)

Bienvenue à NDG

Batshaw Youth and Family Centres

Carrefour Jeunesse-Emploi NDG

Centraide du Grand Montréal

CIUSSS du Centre-Ouest-de-l'Île-de-Montréal

Comité aide aux devoirs NDG

Comité de voisinage Fielding-Walkley

Comité jeunesse NDG

Concordia University

Dawson College

École Judith-Jasmin

École Marc-Favreau

École St-Luc

École Sainte-Catherine-de-Sienne

Fondation du Grand Montréal

Government of Canada

Government of Quebec

Head and Hands

Loisirs Sportifs CDN-NDG

McGill University

NDG Community Council

President's Choice Children's Charity

Prévention CDN-NDG

Réseau Réussite Montréal

Ryerson University

Second Harvest

SPVM station 9

St. Raymond Community Centre

Table jeunesse NDG

Table ronde communautaire NDG

The Depot

Walkley Community Centre

Westhaven Elmhurst Community Recreation Association

Women on the Rise

DONORS

120k Footwear

Jeff Gandell

Christian Arseneault

Anonymous

Anon

Tim Nishikawa

Anonymous

Sarah Kennedy

Jennifer Dickson

Brigid Glustein

Anonymous

Larry Rooney

Unitarian Church of Montreal



SPECIAL THANKS TO

